



**PROGRAM BUDGET ACTUAL AND NARRATIVE (12 MONTH PERIOD) – FINAL REPORT
2011 Funding**

Organization _____ Project Name _____

Must include total budget, amount expensed from Sentara and all other sources of income for the project.
Funded project budget only.

	Line Item	Total Project Budget	Sentara – Foundation: Grant Amount Expensed	Other Funding Expensed:	Other Funding Expensed:	Other Funding Expensed:
				Org 1 Name:	Org 2 Name:	Org 3 Name:
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
	TOTAL					

Budget Narrative*

1		7	
2		8	
3		9	
4		10	
5		11	
6		12	

*The budget narrative should correlate with each budget line item. Please include detail as to how you arrived at your total figure. EXAMPLE: Line item 1 is Pharmacy Tech (\$15 per hour – 27 hrs per week, 52 weeks)